



	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)	5,571,100	5,590,381	5,590,381	6,021,572	5,533,521	5,533,521	5,533,521	5,128,755	5,131,455	5,131,455	5,131,455	5,127,755	5,127,755
Surplus/Deficit (\$)	-442,623	-299,862	-512,660	-442,153	-506,673	-400,491	-498,722	4,607,314	-379,931	-566,608	-350,843	-382,551	-469,394
Accounting													
Travel Expenditures (\$)	1,040	1,578	2,059	1,591	1,122	1,748	1,898	-780	1,514	2,794	3,765	1,443	1,754
Personnel													
Budgeted Positions	30	30	30	30	30	30	30	30	30	30	30	30	30
Filled Budgeted Positions	26	25	25	25	27	25	25	25	25	26	26	26	26
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	1	1	1	1	1	1	1	0	0	0	1	1	1
916 Blanket	4	4	4	4	3	5	5	3	4	4	3	4	3
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	4	5	5	5	3	5	5	5	5	4	4	4	4
Vacancy Rate (%)	13.33 %	16.67 %	16.67 %	16.67 %	10.00 %	16.67 %	16.67 %	16.67 %	16.67 %	13.33 %	13.33 %	13.33 %	13.33 %
Overtime													
Total Dollars (\$)	139,701	41,655	56,806	63,833	42,996	55,426	132,375	160,472	147,393	104,276	44,577	120,624	60,846
Total Hours	2,034	643	885	998	682	845	1,990	2,320	2,059	1,572	709	1,719	949
Number of Staff Who Worked	18	14	17	19	18	18	17	18	16	18	18	14	17
Average Hours per Staff	78	26	35	40	25	34	80	93	82	60	27	66	36
Training													
Allotment (\$)	653	653	653	653	653	653	653	653	653	653	653	653	653
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	26	146	99	126	106	170	18	18	26	26	26	26	36





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	653	653	653	653	653	653	653	653	653	653	653	653	653
Sick Leave													
Total Hours	60	139	223	187	161	103	140	92	172	161	63	103	108
Average Hours per Staff	2	6	9	7	6	4	6	4	7	6	2	4	4
In-Lieu of Sick Leave (non- custody)													
Total Hours	0	0	0	0	0	0	0	0	2	0	0	0	10
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	1	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	1	0	0	0	0	0	0	0	0	1	1	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	1	1	1	1	0	1	1	1	1	2
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Profile</b>													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inverse Post Coverage (shifts)													
Youth Correctional Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	0	0	0	2	2	2	2	3	2	1	0	0	4
Total Inverse Post Coverage Shifts	0	0	0	2	2	2	2	3	2	1	0	0	4
Population													
Average Daily Population (ADP)	58	60	51	62	66	66	69	68	67	67	68	70	71
Population by Program Type (End of Month)													
Population Summary		`	^			,						^	
Core Treatment Programs	57	61	62	67	63	67	69	70	65	68	68	69	72
High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	57	61	62	67	63	67	69	70	65	68	68	69	72
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	20	20	20
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	4	2	1	1	1	3	2	2	2	3	3	2	2
18	33	38	42	40	35	31	32	34	26	23	17	19	21
19	12	15	13	19	20	24	22	21	25	29	31	33	33
20	5	4	4	4	4	7	10	12	10	11	11	11	11
21 and Over	3	2	2	3	3	2	1	1	2	2	6	4	5
Average Length of Stay (In Months)	12	24	10	21	27	37	15	20	7	6	9	6	7
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Operations</b>													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	1	0	0	0	0	0	0	1	1	0	1	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Youth				-									
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	1	0	0	1	3	1	1	3	2	2	1	1	1
Injuries to Youths by Other Youth (PbS Sa4)	1	0	0	1	0	0	0	0	0	0	0	0	0
Injuries to Youth - All (PbS Sa4)	2	7	7	6	7	1	1	3	4	2	4	3	0
Other Staff Injuries (PbS Sa3)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - All Youth	1	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	1	0	0	0	0	0	0	0	0	0	0	0	0
Physical	1	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	0	1	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed at facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed by Central Office	0	0	0	0	0	0	0	0	0	0	1	0	0
Contraband													
Weapons	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Drugs	1	1	0	0	5	1	0	0	0	3	14	1	5
Other contraband	0	1	1	0	0	0	0	0	2	1	0	0	2
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	4	4	4	3	3	3	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions		°											
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Limited Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Care											•		
Number of new admissions to the facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	0	0	0	0	0
Complete physical exam within 7 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	5	1	6	11	18	12	2	1	2	3	8	3	8





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	0	0	0	0	0	0	0	0	0	0	0	0	0
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Watch	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Precaution	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Programs</b>													
Programs													
Number of high school graduates with work assignments	31	32	27	36	37	31	47	48	45	41	0	0	47
<b>Education Services</b>				-									
Number of high school graduates at facility	31	32	27	36	37	31	47	48	45	41	44	44	47





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number with GED certificate	5	5	3	4	4	3	7	6	6	5	4	4	4
Number of all youths eligible for high school	28	29	25	31	28	27	23	22	20	21	20	21	21
Number of youths enrolled in high school	28	29	25	31	27	27	23	22	20	21	20	21	21
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of students enrolled in college courses	0	1	2	2	1	3	4	0	1	1	1	1	0
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	0	0	0	0	0	0	0	0	2	1	0	1
Total number of classes scheduled	224	193	248	308	182	339	326	12	411	322	387	280	227
Average daily attendance in classrooms (includes vocational ed)	21	29	29	31	23	31	24	1	15	20	24	19	21
Number of Youth with Increased Math Scores	0	0	0	0	0	0	0	0	0	7	0	0	0
Number of Youth with Increased Reading Scores	0	0	0	0	0	0	0	0	0	5	0	0	0
Classes Cancelled - No Substitute	0	3	3	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	0	15	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	27	3	10	1	2	0	14	10	10	13	8	17	2
Behavior Management System: Levels			`										
Level A	0	1	0	1	0	2	5	5	34	42	30	28	26
Level B	25	25	25	23	23	26	23	22	27	14	22	26	29
Level C	26	31	28	37	33	33	33	35	3	11	18	15	17





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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Level D	4	0	7	2	4	3	3	3	0	0	0	0	0
Level D Intake	2	2	2	4	3	3	3	5	0	0	0	0	0
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
Level II - Stabilization	0	0	0	0	0	0	0	0	0	0	0	0	0
Level III - Progress	0	0	0	0	0	0	0	0	0	0	0	0	0
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	140	154	95	220	171	357	96	49	179	118	151	29	61
Education Staff	20	39	22	84	27	73	4	0	9	24	28	4	3
Support/Custody Staff	66	5	10	42	8	19	11	23	42	19	24	0	13
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	1	1	0	0	6	2	0	0	1	4	14	2	6
Level 2 (Intermediate Misconduct)	12	12	30	14	32	19	8	10	12	18	22	19	8
Level 1 (Minor Misconduct)	107	189	140	166	276	177	152	71	72	134	172	137	166
Fact-finding hearings held	0	0	0	0	0	1	0	0	0	7	2	0	1
Disposition hearings held	1	0	0	0	4	2	0	0	0	15	10	0	6
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1 (Minor Misconduct)	0	0	0	0	176	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice				^				`		`	`	·	
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Groups Missed	(	0	0	0	0	0	0	0	0	0	0	0	C
Groups Rescheduled	(	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	(	0	0	0	0	0	0	0	0	0	0	0	C
<b>BPT Intervention Groups</b>													
Anger Control													
Groups Scheduled	(	0	0	0	0	0	0	0	0	0	0	0	С
Groups Missed	(	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	(	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	(	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	(	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	(	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	(	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	(	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	(	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	(	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	(	0	0	0	0	0	0	0	0	0	0	0	C
Observations Completed	(	0	0	0	0	0	0	0	0	0	0	0	C
ABC Model													
Groups Scheduled	(	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	(	0	0	0	0	0	0	0	0	0	0	0	С
Groups Rescheduled	(	0	0	0	0	0	0	0	0	0	0	0	С
Observations Completed	(	0	0	0	0	0	0	0	0	0	0	0	C
<b>SBTP Intervention Groups</b>			·										





	2017 2018												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice								·					
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Express Yourself</b>								•					
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mood Matters													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Criminal Thinking Errors</b>													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting			^										
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Decisional Balance</b>			¥										
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	(	
Family Engagement														
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	С	
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	C	
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Community-Based Organizations (CBO) providing youth program														
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth attending religious meetings	32	21	32	28	36	43	24	19	11	22	14	17	24	
Youth attending other community-based organization meetings	26	26	36	0	22	46	28	0	0	47	16	15	72	
Volunteer Hours	29	38	38	18	31	30	14	22	14	71	10	20	6	
Volunteers	4	14	14	5	10	6	5	11	3	18	6	3	1	
Volunteers Providing Program	4	7	13	5	10	6	5	3	3	18	6	3	1	
Youth's Rights														
Attorney Visits	0	0	0	0	0	1	0	0	0	2	1	0	0	
Visitors	102	74	68	111	150	151	71	72	63	155	111	89	173	
Phone Calls	637	749	594	617	521	459	432	287	290	460	395	317	357	
Average Hours Out of Room/Dorm - Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours Out of Room/Dorm - BTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Advisory Meetings	1	1	1	1	1	1	1	0	0	1	1	1	1	





	2017												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Religious Services Provided by DJJ Staff													
Catholics	5	4	3	4	1	4	4	3	1	5	0	4	3
Protestant	0	0	0	0	0	0	0	2	2	2	2	2	3
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	0	1	1	1	1	1	0	0	0	0	0	1
Native American	1	0	1	1	1	1	0	0	0	0	0	0	2
Other	2	3	2	2	2	3	1	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	3	0	0	0	3	0	0	0	0	0	4	0	0
Alternative Programs (e.g. BTP)			•	`		•	·						
Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Intervention Program (TIP)													
Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay (In Hours)	0	0	0	0	0	0	0	0	0	0	0	0	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0